

[CLICK HERE FOR SUPERVISOR MOLINA'S MOTION](#)

[CLICK HERE FOR THE CHIEF ADMINISTRATIVE OFFICER'S  
MEMORANDUM DATED NOVEMBER 10, 2004](#)

MOTION BY SUPERVISOR GLORIA MOLINA

June 21, 2004

This year because of unexpected revenue generated by property taxes and because of the State budget being less harmful than expected the County is able to restore the funding for critical local services such as Public Libraries and Parks. The County has maintained fiscal responsibility during these lean times. Yet, our Parks and Libraries have suffered 30% in curtailments over the past decade because of reductions in budgets, unfilled vacancies and inadequate funds to maintain facilities or purchase needed materials. One of our main responsibilities is to serve the one million residents of unincorporated Los Angeles County. Enhancement of library and parks programs would include providing adequate budgets for materials, addressing all deferred maintenance needs, providing after-school and weekend recreation programs for all ages, providing community programs in parks, providing full staffing levels for seven day a week library service and to consider providing literacy services at libraries.

I, THEREFORE, MOVE that the CAO in conjunction with Public Library and the Department of Parks and Recreation begin their analysis of the following funding sources: the balance of the Valentin Funds and the Utility tax fund and report back in 60 days with a strategic plan for enhancing local Parks and Libraries. This plan should focus on incremental implementation at unincorporated area facilities.

MOTION

Molina	_____
Burke	_____
Yaroslavsky	_____
Antonovich	_____
Knabe	_____



County of Los Angeles  
**CHIEF ADMINISTRATIVE OFFICE**

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012  
(213) 974-1101  
<http://cao.co.la.ca.us>

DAVID E. JANSSEN  
Chief Administrative Officer

November 10, 2004

Board of Supervisors  
GLORIA MOLINA  
First District

YVONNE B. BURKE  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

To: Supervisor Don Knabe, Chairman  
Supervisor Gloria Molina  
Supervisor Yvonne B. Burke  
Supervisor Zev Yaroslavsky  
Supervisor Michael D. Antonovich

From: David E. Janssen  
Chief Administrative Officer

**USE OF ONGOING DESIGNATIONS FOR THE ENHANCEMENT OF PARKS AND LIBRARIES (ITEM NO. 59, AGENDA OF NOVEMBER 16, 2004)**

On June 21, 2004, on motion by Supervisor Molina, the Board instructed the Chief Administrative Office (CAO) in conjunction with Public Library (Library) and the Department of Parks and Recreation (Parks) to report back with a strategic plan for enhancing local park and library programs that have been impacted by budget constraints over recent years, specifically in the unincorporated areas of Los Angeles County.

Library and Parks, as well as the Office of Public Safety, have all submitted their enhancement plans. Given the level of analysis required of this effort, it was necessary for the Departments to spend considerable time in developing their individual plans.

The CAO is currently working with the Departments in finalizing the review of their plans. In order to develop a comprehensive strategic plan, we are also taking a broader look by considering the enhancement of other unincorporated areas services.

We anticipate incorporating our final recommendations into the 2005-06 Proposed Budget for your Board's consideration in April 2005.

Each Supervisor  
November 10, 2004  
Page 2

If you have any questions, please contact me or your staff may contact Debbie Lizzari at (213) 974-6872.

DEJ:DL  
RG:CD:lbn

c:     Executive Officer, Board of Supervisors  
         County Counsel  
         Office of Public Safety  
         Parks and Recreation  
         Public Library

Parks and Libraries Enhancement.bm